

**SECRETARIA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL -SESAN-
SEGUIMIENTO ESPECIAL DEL GASTO POASAN 2019
INFORMACIÓN AL 31 DE MARZO DE 2019**

Instituciones	POASAN 2019		EJECUCIÓN ACUMULADA	%
	Asignado	Vigente		
Ministerios	Q 4,726,580,155.00	Q 4,817,745,724.00	Q 1,372,934,024.57	28.50%
MINEDUC	Q 1,879,163,000.00	Q 1,879,163,000.00	Q 949,215,698.76	50.51%
MICIVI	Q 1,000,566,929.00	Q 1,099,993,720.00	Q 202,082,690.34	18.37%
MSPAS	Q 1,029,116,471.00	Q 1,024,841,147.00	Q 165,500,299.45	16.15%
MAGA	Q 596,470,293.00	Q 596,470,293.00	Q 43,159,601.81	7.24%
MINTRAB	Q 34,704,846.00	Q 34,616,251.00	Q 7,119,816.87	20.57%
MARN	Q 10,398,616.00	Q 6,156,043.00	Q 1,695,008.42	27.53%
MIDES	Q 175,185,660.00	Q 175,530,930.00	Q 4,017,654.60	2.29%
MINECO	Q 974,340.00	Q 974,340.00	Q 143,254.32	14.70%
Secretarías	Q 226,146,867.00	Q 215,206,188.00	Q 34,956,310.66	16.24%
SESAN	Q 50,221,000.00	Q 50,221,000.00	Q 9,948,576.43	19.81%
SBS	Q 55,846,443.00	Q 44,597,364.00	Q 6,234,785.35	13.98%
SCEP	Q 2,542,502.00	Q 2,542,502.00	Q 609,000.00	23.95%
SOSEP	Q 117,536,922.00	Q 117,845,322.00	Q 18,163,948.88	15.41%
Descentralizadas	Q 443,886,629.00	Q 446,465,218.00	Q 24,484,332.05	5.48%
CONALFA	Q 218,405,139.00	Q 226,754,962.00	Q 11,784,668.23	5.20%
INFOM	Q 123,043,288.00	Q 114,568,773.00	Q 6,198,762.34	5.41%
ICTA	Q 12,321,382.00	Q 12,786,207.00	Q 2,669,745.35	20.88%
INDECA	Q 17,500,000.00	Q 17,500,000.00	Q 2,483,382.00	14.19%
FONTIERRAS	Q 72,616,820.00	Q 74,855,276.00	Q 1,347,774.13	1.80%
Total	Q 5,396,613,651.00	Q 5,479,417,130.00	Q 1,432,374,667.28	26.14%

Fuente: Sistema de Contabilidad Integrada, reporte No. R00818983.rpt, Ley de acceso a la información pública