

**SECRETARIA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL -SESAN-  
SEGUIMIENTO ESPECIAL DEL GASTO POASAN 2019  
INFORMACIÓN AL 28 de FEBRERO DE 2019**

Instituciones	POASAN 2019		EJECUCIÓN ACUMULADA	%
	Asignado	Vigente		
<b>Ministerios</b>	<b>Q 4,726,580,155.00</b>	<b>Q 4,841,890,479.00</b>	<b>Q 612,877,937.82</b>	<b>12.66%</b>
MINEDUC	Q 1,879,163,000.00	Q 1,879,163,000.00	Q 495,676,970.84	26.38%
MICIVI	Q 1,000,566,929.00	Q 1,126,928,732.00	Q 53,279,097.41	4.73%
MSPAS	Q 1,029,116,471.00	Q 1,022,097,471.00	Q 39,325,559.18	3.85%
MAGA	Q 596,470,293.00	Q 596,470,293.00	Q 18,171,108.45	3.05%
MINTRAB	Q 34,704,846.00	Q 34,616,251.00	Q 4,508,461.54	13.02%
MARN	Q 10,398,616.00	Q 6,109,462.00	Q 1,076,024.01	17.61%
MIDES	Q 175,185,660.00	Q 175,530,930.00	Q 776,248.33	0.44%
MINECO	Q 974,340.00	Q 974,340.00	Q 64,468.06	6.62%
<b>Secretarías</b>	<b>Q 226,146,867.00</b>	<b>Q 216,466,475.00</b>	<b>Q 21,451,767.26</b>	<b>9.91%</b>
SESAN	Q 50,221,000.00	Q 50,221,000.00	Q 6,481,544.90	12.91%
SBS	Q 55,846,443.00	Q 45,857,651.00	Q 2,499,106.20	5.45%
SCEP	Q 2,542,502.00	Q 2,542,502.00	Q 406,000.00	15.97%
SOSEP	Q 117,536,922.00	Q 117,845,322.00	Q 12,065,116.16	10.24%
<b>Descentralizadas</b>	<b>Q 443,886,629.00</b>	<b>Q 446,589,910.00</b>	<b>Q 14,416,670.58</b>	<b>3.23%</b>
CONALFA	Q 218,405,139.00	Q 218,405,139.00	Q 7,568,367.12	3.47%
INFOM	Q 123,043,288.00	Q 123,043,288.00	Q 3,046,544.83	2.48%
ICTA	Q 12,321,382.00	Q 12,786,207.00	Q 1,680,424.39	13.14%
INDECA	Q 17,500,000.00	Q 17,500,000.00	Q 1,695,275.44	9.69%
FONTIERRAS	Q 72,616,820.00	Q 74,855,276.00	Q 426,058.80	0.57%
<b>Total</b>	<b>Q 5,396,613,651.00</b>	<b>Q 5,504,946,864.00</b>	<b>Q 648,746,375.66</b>	<b>11.78%</b>

Fuente: Sistema de Contabilidad Integrada, reporte No. R00818983.rpt, Ley de acceso a la información pública