

**SECRETARIA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL -SESAN-
SEGUIMIENTO ESPECIAL DEL GASTO POASAN 2018
INFORMACION AL 31 DE OCTUBRE DE 2018**

Instituciones		POASAN 2018			
		Asignado	Vigente	Ejecutado	% Ejecución
Ministerios		3,450,354,753.00	4,205,115,736.00	3,097,965,949.43	73.67%
1	MINEDUC	793,226,000.00	1,257,970,554.00	1,236,101,198.99	98.26%
2	MSPAS	1,752,969,290.00	1,505,667,867.00	938,228,691.24	62.31%
3	MINECO	974,340.00	974,340.00	526,358.31	54.02%
4	MAGA	352,465,898.00	440,442,297.00	191,958,216.21	43.58%
5	MICIVI	268,719,316.00	853,773,397.00	652,268,364.72	76.40%
6	MARN	1,865,994.00	1,226,130.00	955,588.70	77.94%
7	MIDES	280,133,915.00	145,061,151.00	77,927,531.26	53.72%
Secretarías		125,454,331.00	140,459,212.00	106,783,603.63	76.02%
8	SCEP	2,396,000.00	2,396,000.00	2,030,000.00	84.72%
9	SBS	13,230,740.00	10,230,068.00	8,213,202.65	80.28%
10	SOSEP	81,618,591.00	79,624,144.00	65,454,742.37	82.20%
11	SESAN	28,209,000.00	48,209,000.00	31,085,658.61	64.48%
Descentralizadas		586,115,529.00	652,722,590.00	306,856,634.22	47.01%
12	ICTA	15,547,553.00	13,734,256.00	9,543,893.25	69.49%
13	INFOM	232,622,762.00	246,010,762.00	77,350,884.43	31.44%
14	CONALFA	202,031,245.00	209,031,711.00	120,214,271.30	57.51%
15	INDECA	24,055,400.00	24,055,400.00	11,124,905.74	46.25%
16	FONTIERRAS	111,858,569.00	159,890,461.00	88,622,679.50	55.43%
Total		4,161,924,613.00	4,998,297,538.00	3,511,606,187.28	70.26%

Fuente: Sistema de Contabilidad Integrada, reporte No. R00818983.rpt, Ley de acceso a la información pública



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DESCRIPCIÓN DEL COMPONENTE		ASIGNADO	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	EJECUTADO	%
INTERVENCIONES DIRECTAS		2,062,446,119.00	1,747,220,679.00	12,244,970.07	66,216,291.35	93,470,553.38	120,299,090.16	114,873,417.43	98,434,764.62	157,078,366.08	162,593,607.62	106,872,352.46	152,155,196.30	1,084,238,609.47	62.06%
A.1	Provisión de Servicios Básicos de Salud y Nutrición	1,706,329,472.00	1,455,573,562.50	4,603,916.07	54,793,877.11	74,907,701.94	102,172,990.67	96,098,556.51	79,346,178.02	137,534,845.66	139,699,236.09	89,030,263.60	129,304,176.54	907,491,742.21	62.35%
A.2	Promoción de lactancia Materna y Alimentación Complementaria	129,521,132.00	126,060,552.50	6,615,572.28	9,593,503.77	8,344,564.89	9,986,086.00	11,140,392.80	6,052,635.85	10,353,678.45	10,576,821.93	8,858,440.12	10,355,640.34	94,877,336.43	75.26%
A.3	Educación en Seguridad Alimentaria y Nutricional														
A.4	Alimentos Fortificados	1,361,421.00	1,034,271.00	0.00	0.00	190,242.71	125,340.38	84,195.93	86,726.13	82,261.58	75,384.47	76,100.00	76,662.66	796,913.86	77.05%
A.5	Atención a Población vulnerable a la inseguridad alimentaria	225,234,094.00	164,552,293.00	1,025,481.72	1,828,910.47	10,028,043.84	8,014,673.11	7,550,272.19	9,949,224.62	9,107,580.39	12,242,165.13	8,907,548.74	12,418,716.76	81,072,616.97	49.27%
INTERVENCIONES DE VIABILIDAD Y SOSTENIBILIDAD		2,068,873,494.00	3,200,471,859.00	271,229,608.51	46,825,045.89	73,428,691.21	301,554,817.09	257,444,270.75	242,413,132.39	333,812,819.46	338,527,222.80	192,028,048.54	336,988,262.56	2,394,251,919.20	74.81%
B.1	Mejoramiento de los ingresos y la economía familiar	794,755,735.00	1,424,668,513.00	2,222,347.16	4,915,755.35	23,753,990.82	149,396,803.41	18,179,054.06	181,880,462.31	121,337,318.28	213,415,464.85	100,674,275.34	96,779,618.66	912,555,090.24	64.05%
B.2	Agua y saneamiento	245,095,352.00	260,090,585.00	1,385,238.59	3,731,638.24	8,194,655.51	20,485,619.13	10,914,658.88	14,659,741.84	7,963,670.00	5,547,893.04	2,951,509.30	11,202,492.36	87,037,116.89	33.46%
B.3	Escuelas saludables	796,128,127.00	1,267,501,954.00	267,622,022.76	31,218,284.99	31,833,645.70	122,242,512.34	202,333,652.16	28,660,220.30	178,947,124.38	102,269,565.07	72,217,904.71	205,743,014.46	1,243,087,946.87	98.07%
B.4	Hogar saludable	30,863,035.00	39,179,096.00	0.00	0.00	6,061,775.14	2,755,595.68	2,403,300.12	2,870,169.36	2,620,548.40	2,654,700.81	2,489,500.00	9,501,904.39	31,357,493.90	80.04%
B.5	Alfabetización	202,031,245.00	209,031,711.00	0.00	6,959,367.31	3,584,624.04	6,674,286.53	23,613,605.53	14,342,538.58	22,944,158.40	14,639,599.03	13,694,859.19	13,761,232.69	120,214,271.30	57.51%
INTERVENCIONES TRANSVERSALES		30,605,000.00	50,605,000.00	2,738,551.13	3,250,175.82	3,346,740.41	3,419,445.29	2,530,253.29	3,687,723.16	3,948,157.60	3,497,783.43	3,073,531.28	3,623,297.20	33,115,658.61	65.44%
C.1	Coordinación intra e interinstitucional	17,149,576.00	28,285,826.00	1,114,754.11	1,631,381.74	1,692,005.80	1,776,478.38	1,241,509.43	1,404,993.57	1,599,535.68	1,271,506.13	1,207,167.10	1,500,373.93	14,439,705.87	51.05%
C.2	Comunicación para la Seguridad Alimentaria y Nutricional	953,224.00	2,040,486.00	173,189.93	184,857.50	182,991.00	178,613.58	175,837.77	180,769.00	220,468.90	180,241.00	180,241.00	180,689.55	1,837,899.23	90.07%
C.3	Participación comunitaria	3,324,000.00	9,306,056.00	219,808.08	273,877.14	373,416.19	814,158.07	273,599.26	1,170,919.32	1,057,119.22	1,172,642.16	895,339.84	1,111,646.27	7,362,525.55	79.12%
C.4	Gobernanza local en SAN	2,396,000.00	2,396,000.00	221,000.00	221,000.00	221,000.00	221,000.00	221,000.00	221,000.00	176,000.00	176,000.00	176,000.00	176,000.00	2,030,000.00	84.72%
C.5	Sistemas de Información SAN														
C.6	Sistema de Monitoreo y Evaluación	6,782,200.00	8,576,632.00	1,009,799.01	939,059.44	877,327.42	429,195.26	618,306.83	710,041.27	895,033.80	697,394.14	614,783.34	654,587.45	7,445,527.96	86.81%
TOTAL INTERVENCIONES		4,161,924,613.00	4,998,297,538.00	286,213,129.71	116,291,513.06	170,245,985.00	425,273,352.54	374,847,941.47	344,535,620.17	494,839,343.14	504,618,613.85	301,973,932.28	492,766,756.06	3,511,606,187.28	70.26%

Fuente: Sistema de Contabilidad Integrada, reporte No. R00818983.rpt, Ley de acceso a la información pública

RESUMEN COMPARATIVO		ASIGNADO	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	EJECUTADO	%
Gobierno central		3,575,809,084.00	4,345,574,948.00	283,616,821.84	103,760,256.55	157,113,935.60	377,209,457.03	329,041,005.44	303,255,953.07	461,575,306.69	442,030,133.80	280,717,534.59	466,429,148.45	3,204,749,553.06	73.75%
Descentralizadas		586,115,529.00	652,722,590.00	2,596,307.87	12,531,256.51	13,132,049.40	48,063,895.51	45,806,936.03	41,279,667.10	33,264,036.45	62,588,480.05	21,256,397.69	26,337,607.61	306,856,634.22	47.01%
Total		4,161,924,613.00	4,998,297,538.00	286,213,129.71	116,291,513.06	170,245,985.00	425,273,352.54	374,847,941.47	344,535,620.17	494,839,343.14	504,618,613.85	301,973,932.28	492,766,756.06	3,511,606,187.28	70.26%

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