

**SECRETARIA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL -SESAN-  
SEGUIMIENTO ESPECIAL DEL GASTO POASAN 2018  
INFORMACION AL 30 DE JUNIO DE 2018**

Instituciones		POASAN 2018			
		Asignado	Vigente	Ejecutado	% Ejecución
<b>Ministerios</b>		<b>3,450,354,753.00</b>	<b>3,895,868,727.00</b>	<b>1,492,917,070.56</b>	<b>38.32%</b>
1	MINEDUC	793,226,000.00	994,014,520.00	679,762,845.95	68.39%
2	MSPAS	1,752,969,290.00	1,534,251,626.00	429,390,154.88	27.99%
3	MINECO	974,340.00	974,340.00	275,534.46	28.28%
4	MAGA	352,465,898.00	445,012,303.00	108,664,198.39	24.42%
5	MICIVI	268,719,316.00	719,763,891.00	240,770,896.87	33.45%
6	MARN	1,865,994.00	1,294,562.00	639,483.00	49.40%
7	MIDES	280,133,915.00	200,557,485.00	33,413,957.01	16.66%
<b>Secretarías</b>		<b>125,454,331.00</b>	<b>138,142,463.00</b>	<b>61,080,358.97</b>	<b>44.22%</b>
8	SCEP	2,396,000.00	2,396,000.00	1,326,000.00	55.34%
9	SBS	13,230,740.00	14,239,897.00	4,153,815.54	29.17%
10	SOSEP	81,618,591.00	83,297,566.00	37,953,654.33	45.56%
11	SESAN	28,209,000.00	38,209,000.00	17,646,889.10	46.19%
<b>Descentralizadas</b>		<b>586,115,529.00</b>	<b>590,382,838.00</b>	<b>163,410,112.42</b>	<b>27.68%</b>
12	ICTA	15,547,553.00	13,800,504.00	4,979,950.28	36.09%
13	INFOM	232,622,762.00	243,010,762.00	54,376,925.50	22.38%
14	CONALFA	202,031,245.00	209,031,711.00	55,174,421.99	26.40%
15	INDECA	24,055,400.00	24,055,400.00	5,477,525.04	22.77%
16	FONTIERRAS	111,858,569.00	100,484,461.00	43,401,289.61	43.19%
<b>Total</b>		<b>4,161,924,613.00</b>	<b>4,624,394,028.00</b>	<b>1,717,407,541.95</b>	<b>37.14%</b>

Fuente: Sistema de Contabilidad Integrada, reporte No. R00818983.rpt, ley de acceso a la información pública

Nota. Datos de enero a mayo actualizados



SECRETARÍA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL -SESAN-  
SEGUIMIENTO ESPECIAL DEL GASTO POASAN 2018  
INFORMACION AL 30 DE JUNIO 2018

DESCRIPCIÓN DEL COMPONENTE	ASIGNADO	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJECUTADO	%
<b>INTERVENCIONES DIRECTAS</b>	<b>2,062,446,119.00</b>	<b>1,782,306,970.00</b>	<b>12,244,970.07</b>	<b>66,216,291.35</b>	<b>93,470,553.38</b>	<b>120,299,090.16</b>	<b>114,873,417.43</b>	<b>98,434,764.62</b>	<b>505,539,087.01</b>	<b>28.36%</b>
A.1 Provisión de Servicios Básicos de Salud y Nutrición	1,706,329,472.00	1,487,933,794.00	4,603,916.07	54,793,877.11	74,907,701.94	102,172,990.67	96,098,556.51	79,346,178.02	411,923,220.32	27.68%
A.2 Promoción de lactancia Materna y Alimentación Complementaria	129,521,132.00	130,342,519.00	6,615,572.28	9,593,503.77	8,344,564.89	9,986,086.00	11,140,392.80	9,052,635.85	54,732,755.59	41.99%
A.3 Educación en Seguridad Alimentaria y Nutricional									0.00	
A.4 Alimentos Fortificados	1,361,421.00	1,034,271.00	0.00	0.00	190,242.71	125,340.38	84,195.93	86,726.13	486,505.15	47.04%
A.5 Atención a Población vulnerable a la inseguridad alimentaria	225,234,094.00	162,996,386.00	1,025,481.72	1,828,910.47	10,028,043.84	8,014,673.11	7,550,272.19	9,949,224.62	38,396,605.95	23.56%
<b>INTERVENCIONES DE VIABILIDAD Y SOSTENIBILIDAD</b>	<b>2,068,873,494.00</b>	<b>2,801,482,058.00</b>	<b>271,229,608.51</b>	<b>46,825,045.89</b>	<b>73,428,691.21</b>	<b>301,554,817.09</b>	<b>257,444,270.75</b>	<b>242,413,132.39</b>	<b>1,192,895,565.84</b>	<b>42.58%</b>
B.1 Mejoramiento de los ingresos y la economía familiar	794,755,735.00	1,292,793,451.00	2,222,347.16	4,915,755.35	23,753,990.82	149,396,803.41	18,179,054.06	181,880,462.31	380,348,413.11	29.42%
B.2 Agua y saneamiento	245,095,352.00	256,783,829.00	1,385,238.59	3,731,638.24	8,194,655.51	20,485,619.13	10,914,658.88	14,659,741.84	59,371,552.19	23.12%
B.3 Escuelas saludables	796,128,127.00	1,003,412,763.00	267,622,022.76	31,218,284.99	31,833,645.70	122,242,512.34	202,333,652.16	28,660,220.30	683,910,338.25	68.16%
B.4 Hogar saludable	30,863,035.00	39,460,304.00	0.00	0.00	6,061,775.14	2,755,595.68	2,403,300.12	2,870,169.36	14,090,840.30	35.71%
B.5 Alfabetización	202,031,245.00	209,031,711.00	0.00	6,959,367.31	3,584,624.04	6,674,286.53	23,613,605.53	14,342,538.58	55,174,421.99	26.40%
<b>INTERVENCIONES TRANSVERSALES</b>	<b>30,605,000.00</b>	<b>40,605,000.00</b>	<b>2,738,551.13</b>	<b>3,250,175.82</b>	<b>3,346,740.41</b>	<b>3,419,445.29</b>	<b>2,530,253.29</b>	<b>3,687,723.16</b>	<b>18,972,889.10</b>	<b>46.73%</b>
C.1 Coordinación intra e interinstitucional	17,149,576.00	18,541,682.00	1,114,754.11	1,631,381.74	1,692,005.80	1,776,478.38	1,241,509.43	1,404,993.57	8,861,123.03	47.79%
C.2 Comunicación para la Seguridad Alimentaria y Nutricional	953,224.00	2,086,014.00	173,189.93	184,857.50	182,991.00	178,613.58	175,837.77	180,769.00	1,076,258.78	51.59%
C.3 Participación comunitaria	3,324,000.00	9,029,100.00	219,808.08	273,877.14	373,416.19	814,158.07	273,599.26	1,170,919.32	3,125,778.06	34.62%
C.4 Gobernanza local en SAN	2,396,000.00	2,396,000.00	221,000.00	221,000.00	221,000.00	221,000.00	221,000.00	221,000.00	1,326,000.00	55.34%
C.5 Sistemas de Información SAN									0.00	
C.6 Sistema de Monitoreo y Evaluación	6,782,200.00	8,552,204.00	1,009,799.01	939,059.44	877,327.42	429,195.26	618,306.83	710,041.27	4,583,729.23	53.60%
<b>TOTAL INTERVENCIONES</b>	<b>4,161,924,613.00</b>	<b>4,624,394,028.00</b>	<b>286,213,129.71</b>	<b>116,291,513.06</b>	<b>170,245,985.00</b>	<b>425,273,352.54</b>	<b>374,847,941.47</b>	<b>344,535,620.17</b>	<b>1,717,407,541.95</b>	<b>37.14%</b>

Fuente: Sistema de Contabilidad Integrada, reporte No. R00818983.rpt, ley de acceso a la información pública

Nota: Datos de enero a mayo actualizados

RESUMEN COMPARATIVO	ASIGNADO	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	EJECUTADO	%
Gobierno central	3,575,809,084.00	4,034,011,190.00	283,616,821.00	103,760,256.55	157,113,935.60	377,209,457.03	329,041,005.44	303,255,953.07	1,553,997,428.69	38.52%
Descentralizadas	586,115,529.00	590,382,838.00	2,596,307.87	12,531,256.51	13,132,049.40	48,063,895.51	45,806,936.03	41,279,667.10	163,410,112.42	27.68%
<b>Total</b>	<b>4,161,924,613.00</b>	<b>4,624,394,028.00</b>	<b>286,213,128.87</b>	<b>116,291,513.06</b>	<b>170,245,985.00</b>	<b>425,273,352.54</b>	<b>374,847,941.47</b>	<b>344,535,620.17</b>	<b>1,717,407,541.11</b>	<b>37.14%</b>

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