

SECRETARÍA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL -SESAN-
SEGUIMIENTO ESPECIAL DEL GASTO DEL PLAN DEL PACTO HAMBRE CERO 2015

INFORMACIÓN AL 30 DE JUNIO 2015

INSTITUCIONES		POA SAN / PPHO 2015			
		ASIGNADO	VIGENTE	EJECUTADO	% Ejecución
MINISTERIOS		4,833,238,682	5,419,142,558	1,992,463,798	37%
1	MINEDUC	733,498,088	733,498,088	366,201,988	50%
2	MSPAS	1,225,659,293	2,008,291,229	586,878,220	29%
3	MAGA	735,423,108	738,092,219	213,620,666	29%
4	MICIVI	1,315,185,738	1,115,891,874	566,271,259	51%
5	MARN	6,064,342	6,260,563	2,742,504	44%
6	MIDES	817,408,113	817,108,585	256,749,161	31%
SECRETARÍAS		90,240,558	144,770,501	53,377,130	37%
7	SCEP	3,068,045	3,144,754	1,273,442	40%
8	SOSEP	-	54,453,234	27,261,931	50%
9	SESAN	85,191,335	85,191,335	24,002,867	28%
10	SBS	1,981,178	1,981,178	838,891	42%
DESCENTRALIZADAS		510,404,019	498,830,603	111,661,709	22%
11	ICTA	37,500,000	37,500,000	16,243,373	43%
12	INFOM	208,288,358	205,466,883	13,281,921	6%
13	CONALFA	174,973,497	166,221,556	61,569,712	37%
14	INDECA	17,000,000	17,000,000	4,462,653	26%
15	FONTIERRAS	72,642,164	72,642,164	16,104,050	22%
OTROS APORTES PPHO		-	0	0	0%
TOTAL PPHO		5,433,883,259	6,062,743,662	2,157,502,636	36%

