



Gobierno de Guatemala

Secretaría de Seguridad  
Alimentaria y Nutricional

SECRETARÍA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL -SESAN-

SEGUIMIENTO ESPECIAL DEL GASTO DEL PLAN DEL PACTO HAMBRE CERO 2014

INFORMACIÓN AL 31 DE OCTUBRE 2014

INSTITUCIONES		POA SAN / PPHO 2013			
		ASIGNADO	VIGENTE	EJECUTADO	% Ejecución
<b>MINISTERIOS</b>		<b>Q4,507,844,851</b>	<b>Q5,332,805,667</b>	<b>Q3,931,859,865</b>	<b>74%</b>
1	MINEDUC	Q699,552,593	Q700,008,593	Q591,351,721	84%
2	MSPAS	Q663,857,018	Q928,202,270	Q666,602,554	72%
3	MAGA	Q955,572,082	Q894,292,729	Q560,895,175	63%
4	MICIVI	Q1,265,437,403	Q1,887,605,043	Q1,598,766,928	85%
5	MARN	Q1,304,562	Q1,350,231	Q431,718	32%
6	MIDES	Q922,121,193	Q921,346,801	Q513,811,769	56%
<b>SECRETARÍAS</b>		<b>Q90,458,907</b>	<b>Q118,064,283</b>	<b>Q81,373,205</b>	<b>69%</b>
7	SCEP	Q544,200	Q544,200	Q350,621	64%
8	SOSEP	Q43,937,153	Q52,181,204	Q38,345,949	73%
9	SESAN	Q45,977,554	Q65,338,879	Q42,676,635	65%
<b>DESCENTRALIZADAS</b>		<b>Q670,604,721</b>	<b>Q690,607,013</b>	<b>Q212,393,477</b>	<b>26%</b>
10	ICTA	Q38,000,000	Q40,430,500	Q24,633,216	61%
11	INFOM	Q362,182,524	Q406,359,909	Q79,309,347	20%
12	CONALFA	Q194,688,339	Q146,577,637	Q80,901,611	55%
13	INDECA	Q12,000,000	Q22,300,000	Q8,806,895	39%
14	FONTIERRAS	Q63,733,858	Q74,938,967	Q18,742,408	25%
<b>OTROS APORTES PPHO</b>		<b>Q2,704,959</b>	<b>Q2,704,959</b>	<b>Q1,819,298</b>	<b>67%</b>
15	SBS	Q2,704,959	Q2,704,959	Q1,819,298	67%
<b>TOTAL PPHO</b>		<b>Q5,271,613,438</b>	<b>Q6,144,181,922</b>	<b>Q4,227,445,844</b>	<b>69%</b>

SECRETARÍA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL -SESAN  
EJECUCIÓN DEL PLAN DEL PACTO HAMBRE CERO POR COMPONENTE  
INFORMACIÓN AL 31 DE OCTUBRE 2014

DESCRIPCIÓN DEL COMPONENTE	ASIGNADO	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	EJECUTADO	%
<b>COMPONENTES DIRECTOS</b>	<b>1,259,691,823</b>	<b>1,676,853,018</b>	<b>11,686,854</b>	<b>75,988,473</b>	<b>132,594,381</b>	<b>88,894,411</b>	<b>83,287,142</b>	<b>219,571,238</b>	<b>111,590,673</b>	<b>225,220,545</b>	<b>105,410,843</b>	<b>86,421,685</b>	<b>1,140,666,246</b>	<b>68%</b>
A.1 Provisión de Servicios Básicos de Salud y Nutrición	594,114,453	800,486,926	3,443,258	41,909,945	55,047,845	36,451,003	34,808,538	162,997,252	51,403,705	107,006,824	55,532,142	40,043,000	588,643,511	74%
A.2 Promoción de lactancia Materna y Alimentación Complementaria	114,604,369	125,934,506	1,239,084	291,631	9,858,805	7,812,985	6,427,600	9,674,710	10,655,321	11,178,842	8,884,598	4,261,486	70,285,060	56%
A.3 Educación Alimentaria y Nutricional	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
A.4 Alimentos Fortificados	-	51,066,019	-	-	10,000	-	10,065,682	1,704,410	11,539,375	9,137,907	23,017	12,631,817	45,112,208	88%
A.5 Atención a Población vulnerable a la inseguridad alimentaria	550,973,001	699,365,567	7,004,512	33,786,898	67,677,732	44,630,423	31,985,321	45,194,866	37,992,273	97,896,972	40,971,087	29,485,383	436,625,467	62%
<b>COMPONENTES DE VIABILIDAD</b>	<b>3,944,012,760</b>	<b>4,401,990,025</b>	<b>39,725,031</b>	<b>51,050,677</b>	<b>294,691,653</b>	<b>233,515,519</b>	<b>584,904,826</b>	<b>430,646,690</b>	<b>329,301,433</b>	<b>759,638,750</b>	<b>70,923,384</b>	<b>249,705,000</b>	<b>3,044,102,963</b>	<b>69%</b>
B.1 Mejoramiento de los Ingresos y la economía familiar	2,650,710,234	2,939,149,790	4,146,574	27,525,533	83,185,166	70,625,999	485,392,233	276,613,158	282,765,407	606,377,237	50,201,093	230,519,191	2,117,351,591	72%
B.2 Agua y Saneamiento	365,267,394	413,311,122	1,081,808	1,411,793	5,542,666	7,915,141	11,851,358	7,205,700	11,916,707	17,584,470	9,493,964	8,464,478	82,468,086	20%
B.3 Gobernanza Local	544,200	544,200	650	-	70,295	56,570	-	32,668	38,110	111,779	18,024	22,525	350,621	64%
B.4 Escuelas Saludables	732,802,593	732,258,593	-	15,400,665	162,830,031	125,498,367	47,861,592	109,059,820	16,266,118	117,813,212	2,127,154	5,215,473	602,072,432	82%
B.5 Hogar Saludable	-	170,148,683	34,496,000	-	34,281,096	23,136,500	27,566,175	25,345,100	4,983,252	5,236,000	5,914,500	-	160,958,623	95%
B.6 Alfabetización	194,688,339	146,577,637	-	6,712,685	8,782,399	6,282,942	12,233,468	12,390,243	13,331,839	12,516,052	3,168,650	5,483,332	80,901,611	55%
<b>EJES TRANSVERSALES</b>	<b>45,977,554</b>	<b>65,338,879</b>	<b>3,207,430</b>	<b>3,072,916</b>	<b>3,438,650</b>	<b>3,392,807</b>	<b>3,494,047</b>	<b>3,955,113</b>	<b>7,740,369</b>	<b>7,260,781</b>	<b>3,623,805</b>	<b>3,490,716</b>	<b>42,676,635</b>	<b>65%</b>
C.1 Coordinación interinstitucional	12,398,669	24,507,795	903,773	888,860	1,179,139	1,081,071	1,203,211	1,412,805	2,894,328	2,808,843	1,345,139	1,138,756	14,855,926	61%
C.2 Comunicación para la seguridad Alimentaria y Nutricional	2,165,900	3,660,700	147,543	132,877	113,173	107,796	118,931	117,641	195,551	154,062	195,999	209,199	1,492,772	41%
C.3 Participación Comunitaria	-	31,262	-	-	-	-	-	-	-	1,737	-	3,250	4,987	16%
C.4 Equidad de género de interculturalidad	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
C.5 Sistema de información de seguridad alimentaria y nutricional	-	-	-	-	-	-	-	-	-	-	-	-	-	0%
C.6 Sistema de monitoreo y evaluación	31,412,985	37,139,122	2,156,113	2,051,178	2,146,338	2,203,939	2,171,905	2,424,666	4,650,491	4,296,140	2,082,668	2,139,512	26,322,951	71%
<b>TOTAL COMPONENTES PPHO</b>	<b>5,249,682,137</b>	<b>6,144,181,922</b>	<b>54,619,315</b>	<b>130,112,066</b>	<b>430,724,684</b>	<b>325,802,737</b>	<b>671,686,015</b>	<b>654,173,041</b>	<b>448,632,475</b>	<b>992,120,077</b>	<b>179,958,033</b>	<b>339,617,401</b>	<b>4,227,445,843</b>	<b>69%</b>

RESUMEN COMPARATIVO														
GOBIERNO CENTRAL	4,576,372,457	5,450,869,950	53,126,892	117,818,125	409,034,953	308,305,482	631,117,082	631,434,716	418,708,071	958,026,777	164,216,837	321,444,135	4,013,233,070	74%
DESCENTRALIZADAS	670,604,721	690,607,013	1,485,942	12,204,273	21,507,703	17,327,211	40,284,454	22,299,019	29,711,164	33,840,919	15,559,525	18,173,266	212,393,476	31%
OTROS APORTES	2,704,959	2,704,959	6,481	89,667	182,029	170,044	284,479	439,305	213,240	252,381	181,671	-	1,819,298	67%
Total	5,249,682,137	6,144,181,922	54,619,315	130,112,065	430,724,684	325,802,737	671,686,015	654,173,041	448,632,476	992,120,077	179,958,033	339,617,401	4,227,445,844	69%
DIFERENCIA	-	-	-	0	-	(0)	0	(0)	(0)	(0)	(0)	-	-	-

