

**SECRETARÍA DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL DE LA  
PRESIDENCIA DE LA REPÚBLICA -SESAN-  
SEGUIMIENTO ESPECIAL DEL GASTO POASAN 2019  
INFORMACIÓN AL 30 DE NOVIEMBRE DE 2019**

Instituciones	POASAN 2019		EJECUCIÓN ACUMULADA al 30 nov 2019	%
	Asignado	Vigente		
<b>Ministerios</b>	<b>Q 4,991,975,047.00</b>	<b>Q 4,690,260,687.50</b>	<b>Q 3,983,048,897.69</b>	<b>84.92%</b>
MINEDUC	Q 1,879,163,000.00	Q 1,879,163,000.00	Q 1,798,964,453.54	95.73%
MICIVI	Q 1,000,566,929.00	Q 594,899,762.00	Q 537,024,977.04	90.27%
MSPAS	Q 1,029,116,471.00	Q 981,434,815.00	Q 793,026,594.67	80.80%
MAGA	Q 601,717,233.00	Q 698,922,547.00	Q 445,717,987.91	63.77%
MINTRAB	Q 34,704,846.00	Q 37,110,078.00	Q 30,172,504.32	81.31%
MARN	Q 10,398,616.00	Q 5,734,414.50	Q 5,100,344.78	88.94%
MIDES	Q 434,833,612.00	Q 491,544,882.00	Q 371,899,467.79	75.66%
MINECO	Q 1,474,340.00	Q 1,451,189.00	Q 1,142,567.64	78.73%
<b>Secretarías</b>	<b>Q 226,146,867.00</b>	<b>Q 186,421,747.00</b>	<b>Q 162,521,996.59</b>	<b>87.18%</b>
SESAN	Q 50,221,000.00	Q 51,535,111.00	Q 43,701,414.03	84.80%
SBS	Q 55,846,443.00	Q 46,719,927.00	Q 40,494,612.10	86.68%
SCEP	Q 2,542,502.00	Q 2,532,000.00	Q 2,230,016.13	88.07%
SOSEP	Q 117,536,922.00	Q 85,634,709.00	Q 76,095,954.33	88.86%
<b>Descentralizadas</b>	<b>Q 443,886,629.00</b>	<b>Q 519,836,779.00</b>	<b>Q 318,905,728.57</b>	<b>61.35%</b>
CONALFA	Q 218,405,139.00	Q 227,334,934.00	Q 145,964,512.66	64.21%
INFOM	Q 123,043,288.00	Q 189,223,534.00	Q 95,187,395.63	50.30%
ICTA	Q 12,321,382.00	Q 11,734,995.00	Q 11,051,246.73	94.17%
INDECA	Q 17,500,000.00	Q 17,500,000.00	Q 11,153,606.92	63.73%
FONTIERRAS	Q 72,616,820.00	Q 74,043,316.00	Q 55,548,966.63	75.02%
<b>Total</b>	<b>Q 5,662,008,543.00</b>	<b>Q 5,396,519,213.50</b>	<b>Q 4,464,476,622.85</b>	<b>82.73%</b>

Fuente: Sistema de Contabilidad Integrada, reporte No. R00818983.rpt, Ley de acceso a la información pública